

## ***Project Summary and Justification***

Department Fire and Rescue Department

Division \_\_\_\_\_

This submitted Capital Improvement Program (CIP) for the period 2005 through 2011 conforms with the Comprehensive plan to provide the necessary and efficient emergency response for the savings of life and property to the rapidly increasing size of the city of Lincoln. This CIP also conforms to the recommendations of the 2003 Home Town Security Task Force commissioned by the Mayor and is consistent with the 1999 LF&R accreditation and the 2002 reaccreditation recommendations of the Joint Commission on Fire Service Accreditation.

### **Project 1 Station 15**

The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built at approximately 7000 No. 27<sup>th</sup>, and would house 1 Engine and 1 aerial. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

### **Project 2 Educational, Training, and Fleet Service Campus**

Currently the Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city and state in many different aspects.

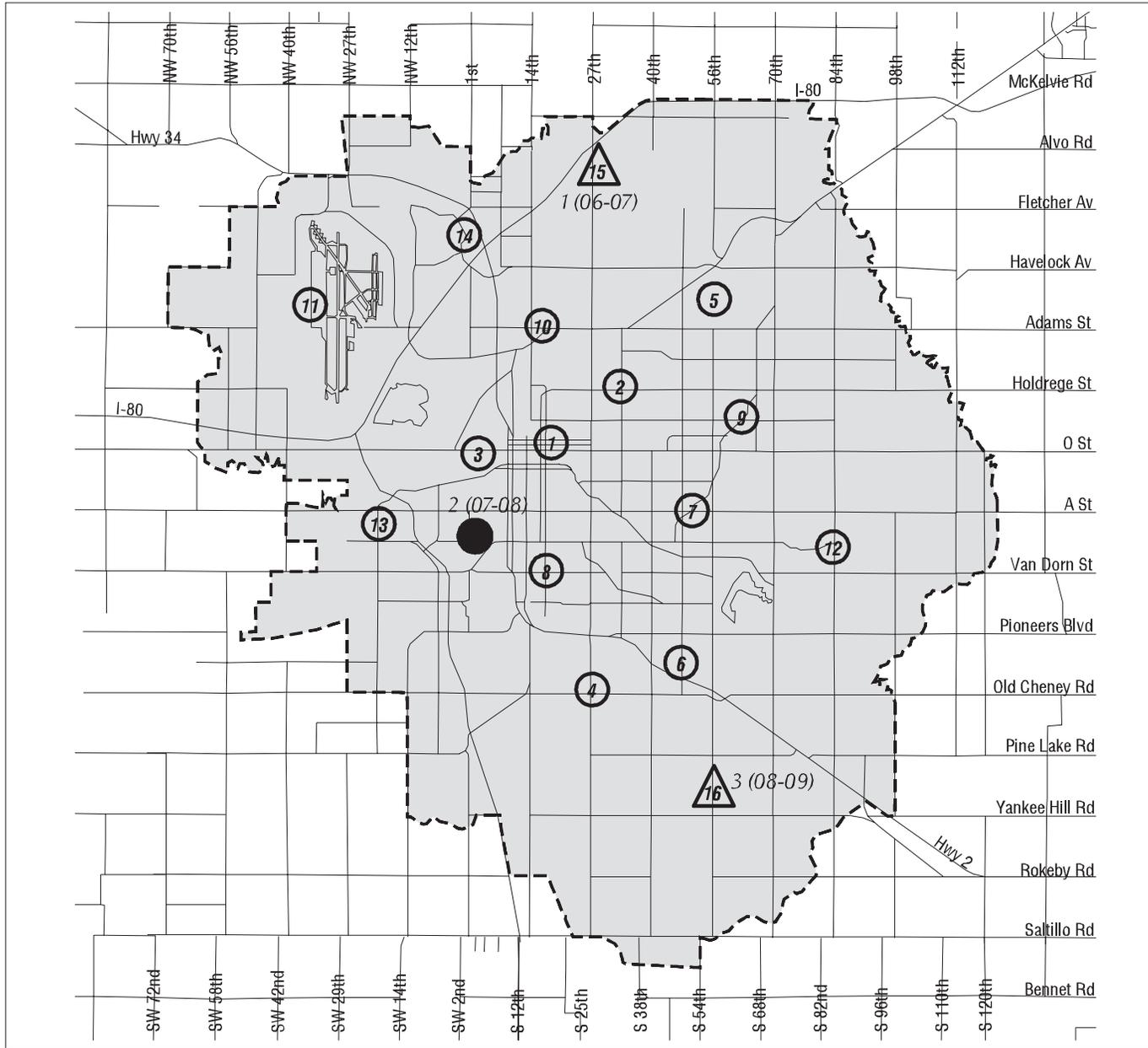
Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

### **Project 3 Station 16**

Station 16 is proposed to be built at approximately 56<sup>th</sup> & Cavvy Road, and would house 1 Engine and 1 aerial unit. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

# Lincoln CIP 2005 - 2011

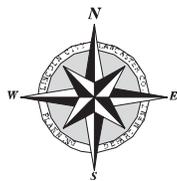
# Fire & Rescue



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## Lincoln's Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



M I L E S



- Exist Station (with Station Number)
- △ Proposed New Station (Exact Location May Vary)
- Educational, Training, Fleet Service Campus

3 (08-09) Project Number & Year

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.

**List of Projects***Department: Fire and Rescue Department*

Project  
Number    Project Title

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- |   |   |
|---|---|
| 1 | Station 15                                      |
| 2 | Educational, Training, and Fleet Service Campus |
| 3 | Station 16                                      |

\*Indicates project is NOT shown on the map.

2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION:

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PROJ.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS			
1	Build & Equip New Fire Station #15 at Approximately 7000 No. 27th a. Station b. Truck	A A	1,703.0	GO													
			796.0	GO													
2	Educational, Training, and Fleet Service Campus	A					3,601.0	GO									
3	Build & Equip New Fire Station #16 at Approximately 56th & Cavvy Road a. Station b. Truck	A A							1,489.0	GO							
									844.0	GO							
FUNDING SOURCE BREAKDOWN:																	
( GO ) G.O. Bonds			2,499.0				5,934.0										
DEPARTMENT TOTALS:			2,499.0				5,934.0										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
							COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)							
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		PROJ. NO.
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS (000's)	YEAR	FS	TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS							
2,499.0	None	None			2,499.0	ICWP	1		114.0	300.0	1,182.0	839.0		1
3,601.0	None	None			3,601.0	GCP	1		265.0		3,266.0	70.0		2
2,333.0	None	None			2,333.0	ICWP	1		114.0		1,303.0	916.0		3
8,433.0														
=====														
8,433.0														

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